



Selection Criteria :

Business Unit : **NER10**
Period : **April-June (2015)**
Selected Project Id : **00086298**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : 00086298	Appui Secrétariat Comité Conjo	Period :	April-June (2015)
Output # : 00093584	Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 36203 (Niger - Crisis Prev & Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	395.53	0.00	395.53
72510 - Publications	0.00	49.57	0.00	49.57
72805 - Acquis of Computer Hardware	0.00	1,531.60	0.00	1,531.60
74210 - Printing and Publications	0.00	185.89	0.00	185.89
74225 - Other Media Costs	0.00	50.59	0.00	50.59
74599 - UNDP cost recovery chrgs-Bills	0.00	367.60	0.00	367.60
74696 - PP&E Expensed Items	0.00	4,486.66	0.00	4,486.66
75105 - Facilities & Admin - Implement	0.00	570.93	0.00	570.93
76125 - Realized Loss	0.00	84.30	0.00	84.30
77630 - Dep Exp Owned - ITC	0.00	69.28	0.00	69.28
Total for Fund 30000	0.00	7,791.95	0.00	7,791.95
Total for Dept : 36203	0.00	7,791.95	0.00	7,791.95
Total for Output : 00093584	0.00	7,791.95	0.00	7,791.95

Project Total :	0.00	7,791.95	0.00	7,791.95
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Signed By :  Date : 22/08/2015

Signed By : _____ Date : _____

Handwritten note: 800/1000



Selection Criteria :

Business Unit : **NER10**
 Period : **April-June (2015)**
 Selected Project Id : **00086298**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : ALL Output # : ALL	Period : April-June (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
36203 - Niger - Crisis Prev & Rcvry	0.00	7,791.95	0.00	7,791.95



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **April-June (2015)**
Selected Project Id : **00086298**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project/Award: 00086298 Appui Secrétariat Comité Conjo

Period : As at Jun 30, 2015

Output #	00093584	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,579.86
Inventory			0.00
Prepayments			0.00
Commitments			0.00